

ARB Budget 2011													
Fixed expenses	January	February	March	April	May	June	July	August	September	October	November	December	YTD
tape recorder				60.00	-	-	-	-	-	-	-	-	60.00
file cabinet				500.00	-	-	-	-	-	-	-	-	500.00
file supply				10.00	-	-	10.00	-	-	10.00	-	-	30.00
storage (a/c)				100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	900.00
													-
													-
													-
Total fixed expenses	-	-	-	670.00	100.00	100.00	110.00	100.00	100.00	110.00	100.00	100.00	1,490.00
Flexible Expenses	January	February	March	April	May	June	July	August	September	October	November	December	YTD
transcriber meeting				20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	180.00
transcriber minutes				20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	180.00
reproduction cost				10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	90.00
postage				10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	90.00
hearing county				15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	135.00
supplies				5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	45.00
web site													-
													-
													-
Total flexible expenses	-	-	-	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	720.00
Total expenses	-	-	-	750.00	180.00	180.00	190.00	180.00	180.00	190.00	180.00	180.00	2,210.00
Income	January	February	March	April	May	June	July	August	September	October	November	December	YTD
application fees				245.00	245.00	245.00	245.00	245.00	245.00	245.00	245.00	245.00	2,205.00
													-
													-
Total income	-	-	-	245.00	245.00	245.00	245.00	245.00	245.00	245.00	245.00	245.00	2,205.00
net income	-	-	-	(505.00)	65.00	65.00	55.00	65.00	65.00	55.00	65.00	65.00	(5.00)